



Rockwall County Planning Consortium Report

March 2024

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$35,273,227	\$36,384,948
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
SH 66 Safety Improvements	\$0	\$4,078,127	\$4,078,127
SH 66/Erby Campbell	TBD	TBD	TBD
Future SH 205 Middle	\$2,588,888	\$63,091,036	\$65,679,924
SH 205 South	\$1,636,473	\$262,244,066	\$263,880,539
FM 548 (Windmill Farms to SH 205)	\$141,114	\$21,189,785	\$85,937,062
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	TBD	\$67,156,585
FM 3097	\$1,594,678	TBD	\$34,810,487
FM 551	\$1,664,771	TBD	\$75,528,225
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
Village Drive Bridge	\$3,000,000	\$12,000,000	\$15,000,000
IH 30: Bass Pro Interchange	\$0	\$69,509,863	\$69,509,863
IH 30: Bass Pro to Dalrock	\$0	\$157,800,000	\$157,800,000
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$353,790,407	\$353,790,407
TOTAL	\$36,039,150	\$1,285,583,731	\$2,767,630,293

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	November 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024
Funding:	\$500,000: CAT 7	100% Plans:	November 17, 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	November 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** HNTB submitted the signed and sealed plans to TxDOT on November 17, 2023.
- HNTB is working on a supplemental agreement to add right-turn lanes and driveways for a new Royse City school, follow up on a potential new development intersection, and to update the project to use the new 2024 TxDOT specifications.
- **ROW:** All parcels have been acquired.
- **Utilities:** Status of utilities in conflict:
 - AT&T: Relocation plans approved by TxDOT. **Awaiting schedule for start of construction.**
 - Atmos: **Relocation plans approved by TxDOT Area Office; awaiting approval by TxDOT Dallas District.**
 - Bear Creek: **Anticipate start of relocations end of March or beginning of April 2024.**
 - FEC: **Anticipate submittal of preliminary plans in April 2024.**
 - Mt. Zion WSC: Addressing TxDOT comments on relocation plans.
 - NTMWD: Addressing TxDOT comments to relocation plans.
 - Oncor: TxDOT approved relocation plans. **Pending utility agreement.**
 - City of Rockwall: Relocation plans approved by TxDOT.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. **Anticipate completion in April 2024.**
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Zayo: Relocations underway. **Anticipate completion in April 2024.**

SH 276 East

TxDOT

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	September 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Jae Baag	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- **Utilities:** Utilities that are clear: Atmos and Cash SUD.
- Status of utilities in conflict:
 - AT&T: Relocations underway.
 - Blackland Water Supply: Addressing TxDOT comments to relocation plans. To request joint use agreement with NTMWD. **Anticipate completion of easement acquisitions in April 2024.**
 - Farmers Electric Co-Op: Addressing TxDOT comments to relocation plans.
 - NTMWD: Anticipate start of relocations in March 2024.
 - Oncor: Relocation efforts underway.
 - OneOk: Relocation efforts underway.
 - Peoples Communications: Relocation efforts underway.
 - City of Rockwall: Relocation plans awaiting abandonment form approval. Utility agreement pending.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$30,129,352	Utility Relocations Complete:	April 2024
Funding:	\$34,252,875: CAT 4	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	April 2024
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, Oncor, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in April 2024 on remaining section (at SH 205 intersection due to 7-Eleven development).

SH 66 and Dalrock Intersection Improvements

2008

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	December 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	November 2023
TxDOT PM:	Lane Selman	Construction Completion:	July 2024

Current Activity:

- **Construction:** Project let on May 5, 2023. Project was awarded to XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. [See attached TxDOT construction report.](#)

TxDOT Monthly Project Report

Date of report: March 18, 2024

Report prepared by: Cody Jolley

Control: 0009-03-048/0009-04-072

Limits: Dalrock to east of Dalrock

Project: CM 2023 (701)

Highway: SH 66

Contractor: XIT Paving and Construction, Inc.

TxDOT Project Manager: Caleb Gentle

Phone: (972) 962-3617

Contractor's Superintendent: Carlos Mendoza, Jr.

Phone: (214) 301-8339

Date Work Began: November 27, 2023

Anticipated Completion Date: July 2024

Current activities: Embankment. Excavation. Drainage.

Narrative description of last month's activities: Concrete pavement removal. Embankment. Drainage.

Narrative description of activities planned for next month: Subgrade preparation. Signal relocation. Embankment. Drainage.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 66 Intersection Safety Improvements

TxDOT

CSJ:	0009-04-074; -076; 1217-01-021	Schematic Approval:	NA
Limits:	SH 66/FM 1138, SH 66/Ben Payne, and FM 1641/Monitor	Environmental Clearance:	NA
Project Description:	Intersection and safety improvements	ROW Acquisition Completed:	NA
Est. Construction Cost:	\$4,078,127	Utility Relocations Complete:	NA
Funding:	CAT 8	100% Plans:	May 2023
Firm:	TxDOT	Let Date:	August 3, 2023
TxDOT PM:	Lane Selman	Construction Completion:	December 2024

Current Activity:

- Construction:** Project let on August 3, 2023. Project was awarded to FNH Construction, LLC with a low bid of \$4,078,127.00. There are 202 working days and 12 months of barricades. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of report: March 18, 2024

Report prepared by: Cody Jolley

Control: 0009-04-074, ETC.

Limits: SH 66/FM 1388, SH 66/Ben Payne, FM 1641/Monitor

Project: STP 2023(089)HES, ETC.

Highway: SH 66, ETC.

Contractor: FNH Construction, LLC

TxDOT Project Manager: Jason Hyde

Phone: (972) 962-3617

Contractor's Superintendent: Jackson Kinsey

Phone: (903) 439-8746

Date Work Began: February 7, 2024

Anticipated Completion Date: December 2024

Current activities: Removing existing asphalt pavement, grading subgrade, and drainage at Ben Payne intersection.

Narrative description of last month's activities: SW3P and driveway construction.

Narrative description of activities planned for next month: Removing existing asphalt pavement, grading subgrade, embankment, and constructing pavement widening at Ben Payne intersection.

Traffic issues: N/A

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: None

Other items of significance: None

SH 66/Erby Campbell

2021

CSJ:	*	Schematic Approval:	*
Limits:	Intersection	Environmental Clearance:	*
Project Description:	Addition of right-turn lane at Erby Campbell	ROW Acquisition Completed:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	*	Let Date:	*
TxDOT PM:	*	Construction Start:	*

Current Activity:

- Funding:** Project does not meet safety criteria for funding by TxDOT. Anticipate widening at SH 66 for right-turn installation at Erby Campbell, requiring engineering, right-of-way acquisition, and adjustments to impacted utilities. To discuss further funding options with the county potentially through 2021 bond program.

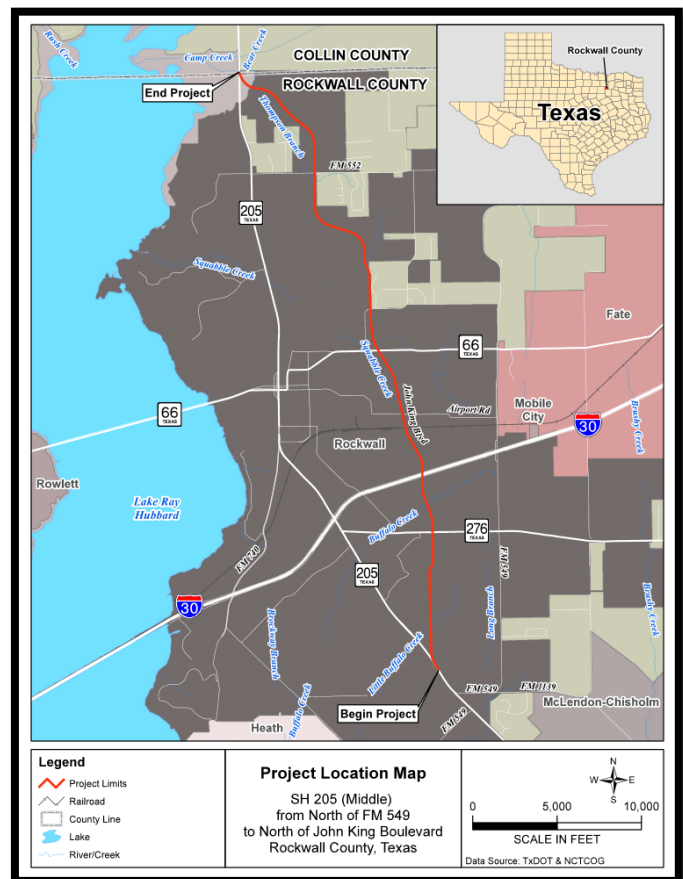
Future SH 205 Middle

TxDOT

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$57,791,045	Utility Relocations Complete:	March 2025
Funding:	\$55,791,045: CAT 2 \$2,000,000: Rockwall County	100% Plans:	December 2024
Firm:	TxDOT	Ready to Let Date:	March 2025
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

- **PS&E:** TxDOT continues preparing the 95% PS&E plan set; anticipate submittal of 95% plans in May 2024 with the exception of UPRR bridge submittal items.
- TxDOT is preparing 30% Exhibit A for railroad review. Consultant to coordinate Exhibit A.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: AT&T and NTMWD.
- The status of utilities in conflict is listed below.
 - Atmos: Relocation plans approved. Anticipate start of relocations in April 2024.
 - FEC: Permit approved. Anticipate start of relocations in April 2024.
 - Oncor: Relocations underway.
 - City of Rockwall: Pending submittal of plans to RULIS.
 - T-Mobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in April 2024.
 - Zayo: Addressing TxDOT comments to relocation plans.



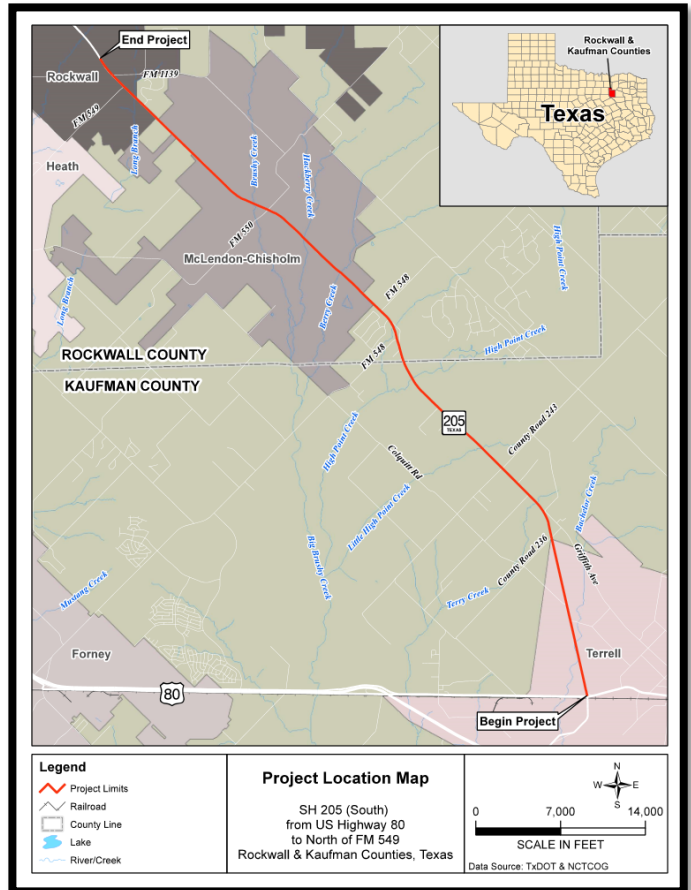
SH 205 South

TxDOT

CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$238,582,413 -053: \$126,864,385 -028: \$111,718,028	Utility Relocations Complete:	-053: December 2024 -028: June 2025
Funding:	\$247,515,813 \$44,046,699: CAT 2 \$203,469,114: CAT 4	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let:	-053: December 2024 -028: June 2025
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

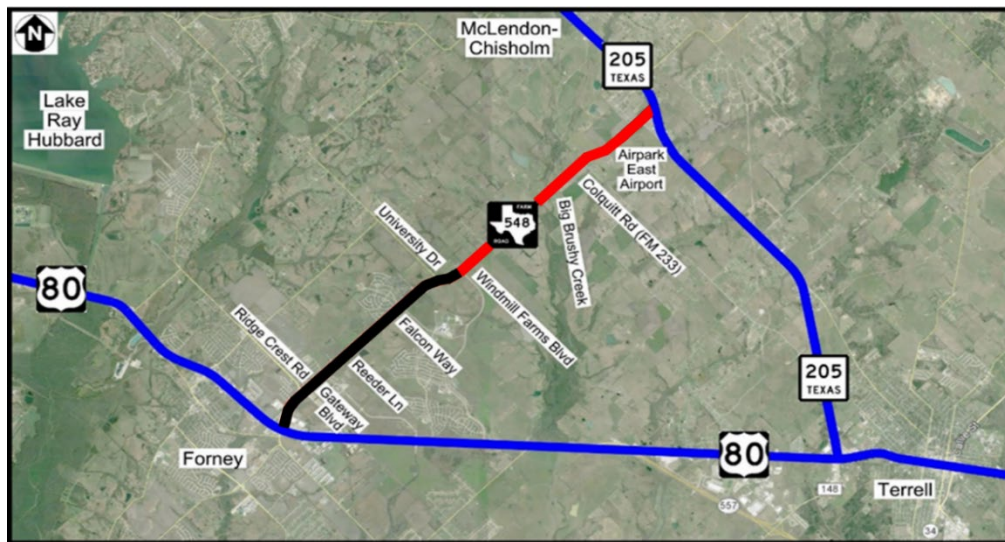
- **PS&E:** TxDOT is working to address 95% plan review comments for the CSJ -053 (Rockwall County) segment and to update cross sections. **Anticipate submittal of 100% plans before end of March 2024.**
- TxDOT is working to address the 95% plan review comments for the CSJ -028 (Kaufman County) segment and to update cross sections. **Anticipate submittal of 100% plans before end of March 2024.**
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: **Relocations underway.**
 - Atmos: Revised relocation plans under review at TxDOT.
 - FEC: Relocations underway. Anticipate clearance in May 2024.
 - High Point WSC: Addressing TxDOT comments on relocation plans.
 - Kinder Morgan: **Anticipate submittal of clear letter in April 2024.**
 - NTMWD: **Pending permit. Pending agreement.**
 - Oncor: Relocation plans approved. **Anticipate start of construction in April 2024.**
 - RCH WSC: Addressing TxDOT comments on relocation plans.
 - City of Rockwall: Addressing TxDOT comments on relocation plans.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Relocations underway. **Anticipate clearance in April 2024.**
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



FM 548

TxDOT

CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$84,525,922 \$15,567,408: Rockwall County \$69,958,514: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	100% Plans:	April 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



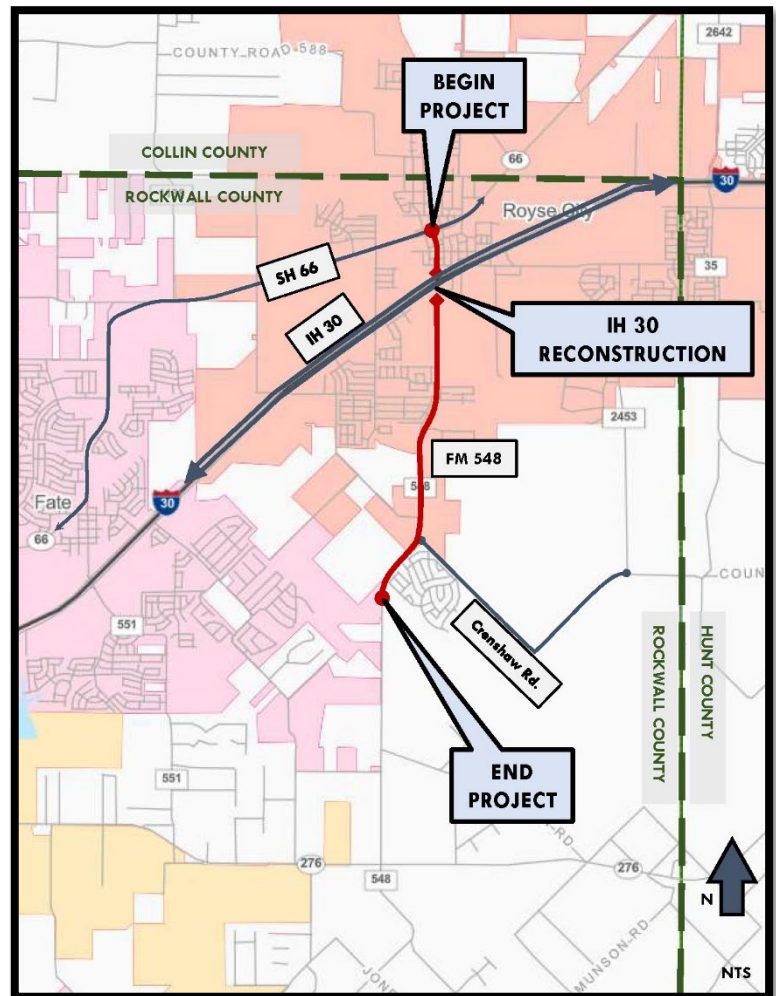
Current Activity:

- **PS&E:** Burns & McDonnell is working toward completion of 100% plans.
- **Utilities:** The following utilities are currently reviewing TxDOT plans and working on relocation plans: AT&T, Atmos, City of Dallas, FEC, City of Forney, High Point WSC, Oncor, Spectrum, Sprint, and Suddenlink (Optimum).

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$63,836,898	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	TNP, Daniel McCullough	Let Date:	*
TxDOT PM:	Nelson Underwood	Construction Start:	*

Current Activities:

- **Design:** The 30% schematic was reviewed by TxDOT, and comments were returned to TNP on February 16, 2024. **Comment resolution meeting held on March 8, 2024.**
- TxDOT provided Traffic Methodology comments on February 6, 2024. **Traffic comments are being addressed.**
- UPRR and DGNO have been provided a copy of the 30% schematic for review. TxDOT Dallas Railroad Coordinator is scheduling field meeting with UPRR/DGNO; meeting is pending Exhibit A submittal. TxDOT internal railroad coordination meeting held on February 23, 2024.
- TNP continues developing the initial Exhibit A; anticipate submittal of Exhibit A before end of March 2024.
- Royse City has requested that the FM 548 project team evaluate the feasibility of incorporating the reconstruction of four off-system side streets (Front Street, Faber Street, Lamar Street, and Pearl Street) within the project limits. TNP developed and submitted exhibit and high-level cost opinion to describe limits and cost associated with Royse City’s request. **TNP and ITS are coordinating regarding feasibility of city’s request.**
- **Bi-weekly meeting with TxDOT held on March 1, 2024.**
- **Environmental:** Anticipate a public meeting to be held on May 21, 2024. **Additional details to follow upon coordination with possible venues.**



FM 3097 (Horizon Road)

2021

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 4-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$33,215,809	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	LTRA, Tyler Martin	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

Current Activities:

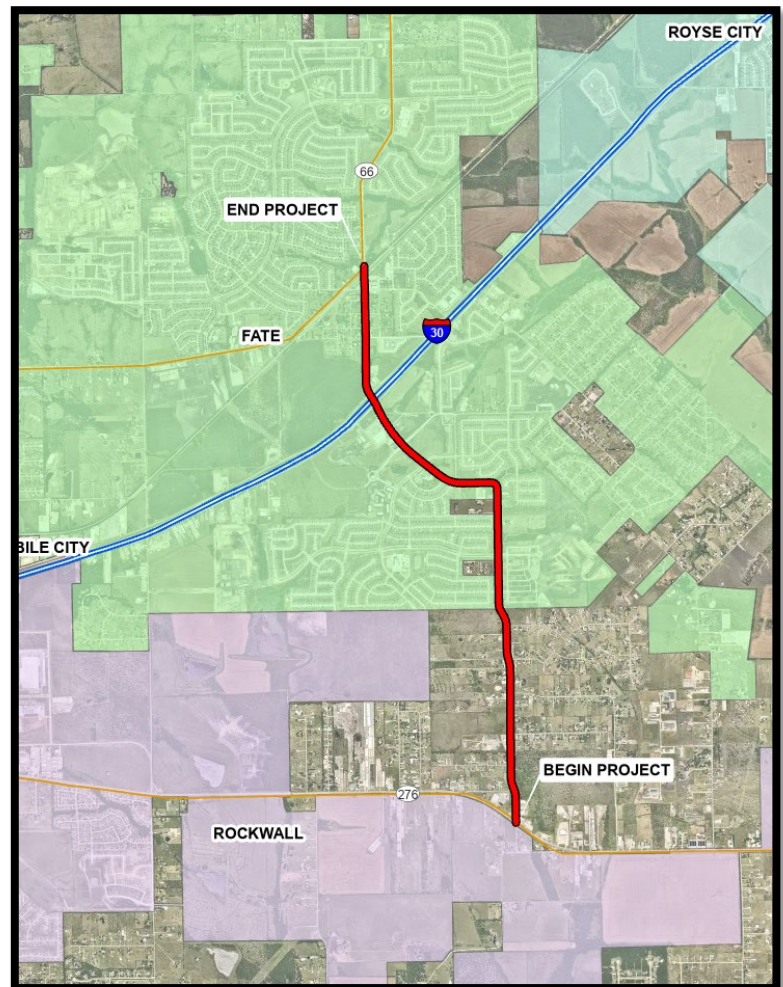
- **Design:** Comment resolution meeting held on February 21, 2024. LTRA addressed TxDOT comments on the 95% schematic and submitted the final schematic to TxDOT for review on March 8, 2024.
- **Environmental:** LTRA began environmental site visits and field work. Field work for bio, waters of the U.S., noise validation, and general site information has been incorporated into technical reports.
- **ROW:** TxDOT approved ROW footprint. With ROW footprint set, ROW is working to place survey under contract for mapping.



CSJ:	1016-01-032	Schematic Approval:	September 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	February 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$73,863,454	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	BGE, Mike Zieminski	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

Current Activities:

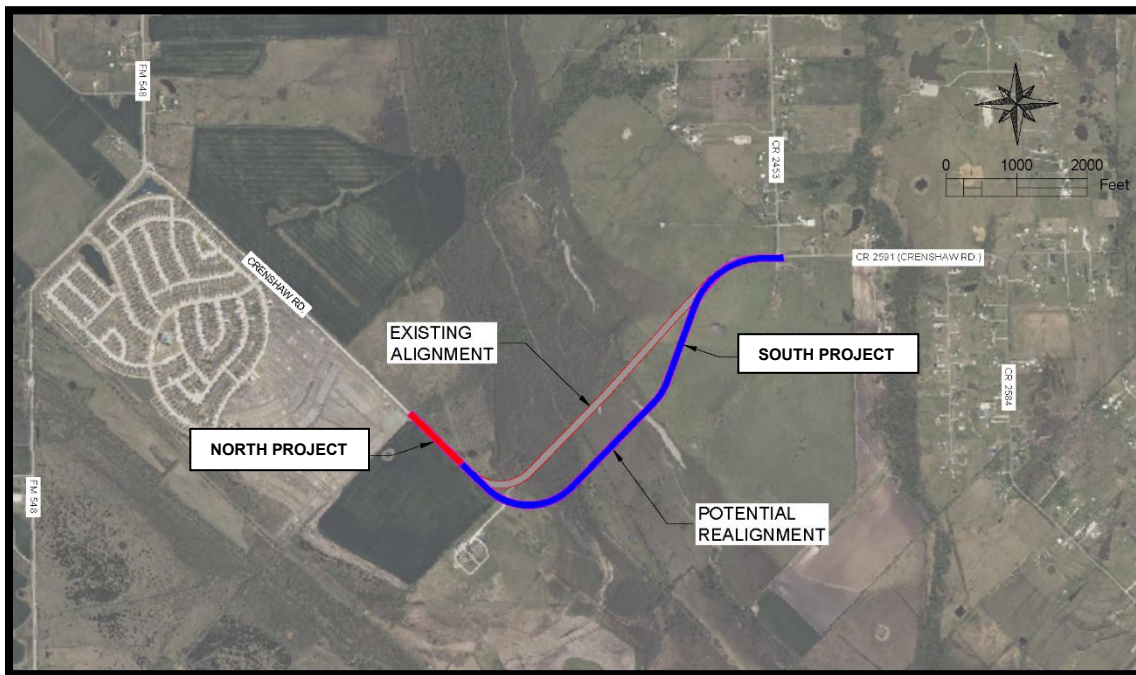
- **Design:** BGE reduced ROW footprint along corridor based on guidance from TxDOT and updated alignment.
- BGE submitted the 90% schematic on January 26, 2024. Awaiting schematic review and comments.
- BGE continued drainage efforts.
- BGE continues efforts on Traffic Operation Analysis Report.
- Anticipate submittal of 100% schematic in May 2024.
- **Environmental:** BGE is coordinating CE classification request with TxDOT.
- BGE continues the preparation of environmental technical reports.
- Anticipate a Public Hearing in September 2024.



Crenshaw Road

2021

CSJ:	NA	Schematic Approval:	*
Limits:	North Project: in front of ISD property South Project: beyond ISD property to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	North Project: \$931,142 South Project: \$5,400,000	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	North Project: November 2023 South Project: April 2024
Commissioner:	John Stacy, Precinct 4	Let Date:	North Project: December 2023 South Project: *
Firm & Key Contact:	EST, Kelly Selman	Construction Start:	North Project: March 2024 South Project: *
Royse City PM:	Lacey Rodgers	Construction Completion:	North Project: July 2024 South Project: *



Current Activities:

- **Design (South Project):** Bridge hydraulic report is 90% complete. Anticipate submittal of 60% plan set to Royse City for review on March 29, 2024.
- **ROW (South Project):** Final plats underway. Right-of-entry for appraisals to be sent.
- **Utilities (South Project):** Coordination with Farmers Electric Co-Op underway for relocation of lines.
- **Construction (North Project):** Rockwall County awarded project to XIT Paving and Construction, Inc. on February 2, 2024. Pre-construction meeting held on February 22, 2024. Barricades set. Construction began on March 19, 2024.

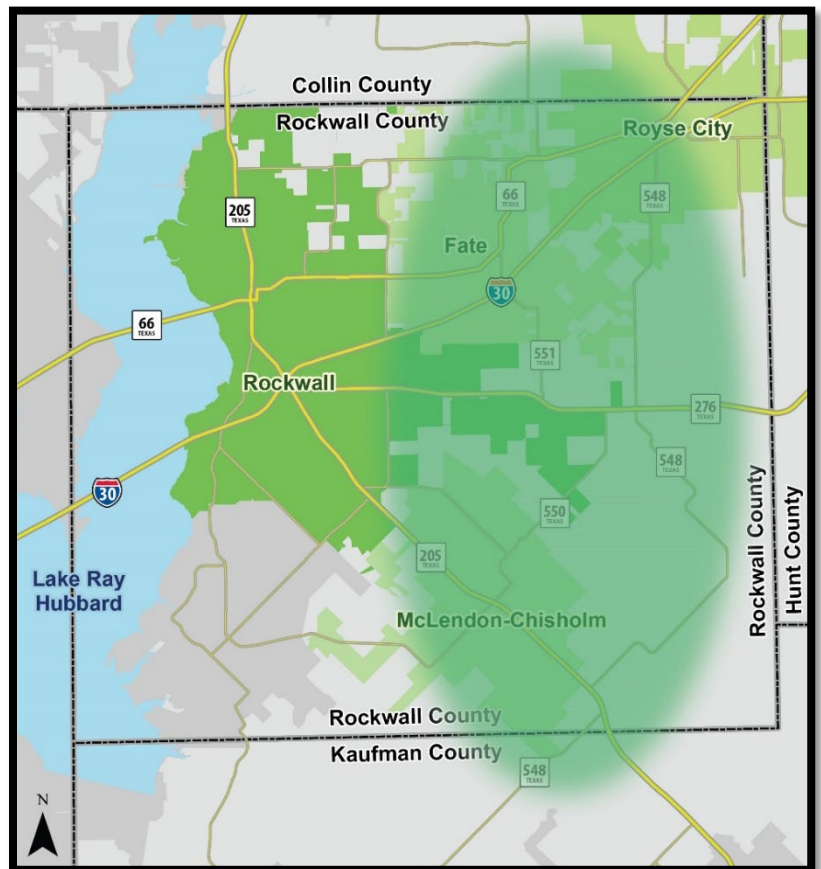
Outer Loop

2021

CSJ:	0918-25-027	Schematic Approval:	June 2025
Limits:	From FM 2755 to SH 205	Environmental Clearance:	December 2025
Project Description:	4-lane freeway with continuous 4-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig, Aimee Jones	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

Current Activity:

- **Design:** Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff continued developing the 30% schematic design. Anticipate submittal of 30% schematic in April 2024.
- Meeting with City of Fate held on March 14, 2024.
- Meeting with Royse City to be held on March 21, 2024.
- Stakeholder coordination meeting with the Koch Tract held on February 26, 2024.
- First round of right-of-entry requests mailed.
- **Environmental:** The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT.
- Public meeting was held on November 9, 2023. Halff finalized public meeting summary documentation.



Village Drive Bridge

2021

CSJ:	*	Schematic Approval:	*
Limits:	from Laguna Drive to Marina Drive	Environmental Clearance:	*
Project Description:	reconstruct and widen 2-lane to 4-lane bridge over DGNO RR	ROW Acquisition Complete:	*
Est. Construction Cost:	\$15,000,000	Utility Relocations Complete:	*
Funding:	\$15,000,000 \$12,000,000: RTR \$3,000,000: County	100% Plans:	*
Firm & Key Contact:	*	Ready to Let Date:	*
TxDOT PM:	*	Let Date:	*

Current Activity:

- **Funding:** NCTCOG voted to adopt the 2024 Strategic Transportation Funding Program at its February 8, 2024, RTC meeting. See exhibit on following page.

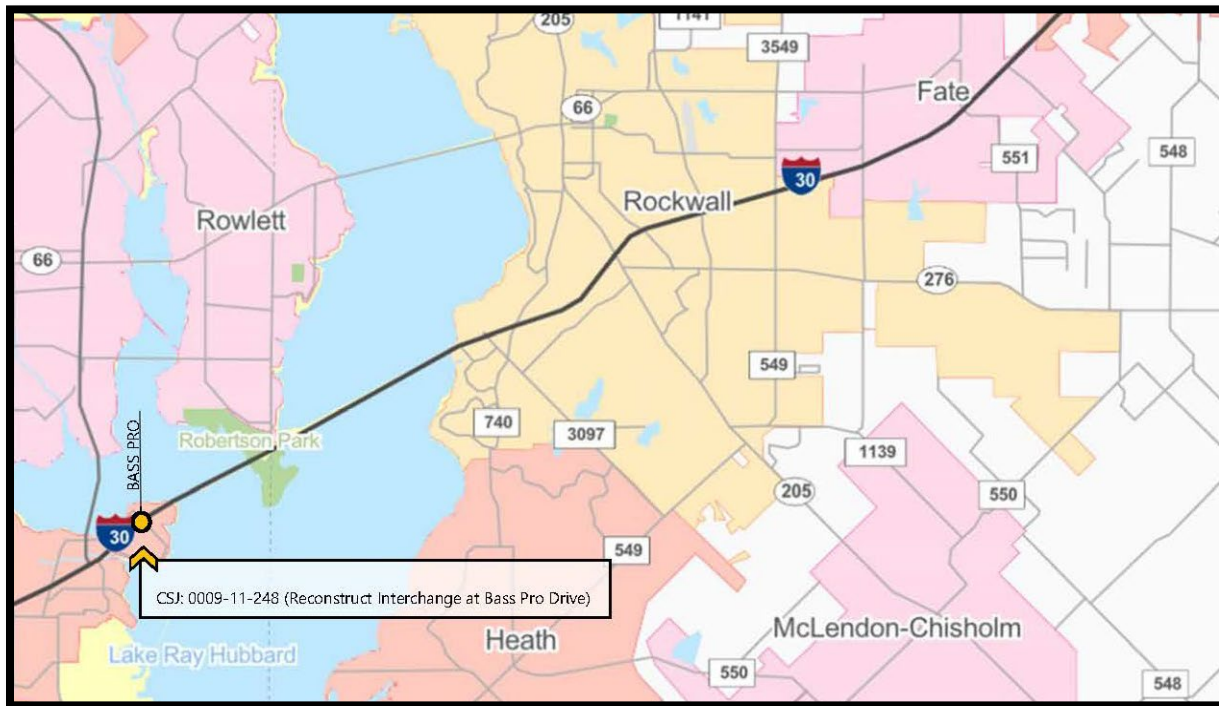
2024 Strategic Transportation Funding Program
Draft Recommendations

Implementing Agency	City	Project Name/Facility	Limits	Project Scope	Fiscal Year*	Phase	Proposed Funding							Comments				
							Federal CMAQ (CAT 5)	Federal STBG (CAT 7)	Federal Carbon Reduction Program (CAT 10)	Regional Revenue (RTC)	RTC Local	State	Local		Other	Transportation Development Credits (TDC)	Total Proposed Funding	
Dallas County	Various	Sunrise Road	South of Belt Line Road to Ferris (South of Van Road)	Realign and widen 2 lane to 4 lane roadway	2027	C	\$0	\$0	\$0	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000	Dallas County RTR (Account 121-DA2) funding. Project has been submitted for several past federal discretionary grants, but has not been selected (some applications still pending). RTC previously approved federal funding for pre-construction phases as part of the grant applications, which will be switched out for RTR funding. Local funds on pre-construction phases will serve as match to RTR funds.
Dallas County	Various	Belt Line Road/Sunrise Road	Belt Line Road from Alta Road to East of Mason Road and Sunrise Road from Belt Line to South of Belt Line	Belt Line Road. Reconstruct and widen 2 lane to 4 lane roadway and replacement of bridge over Ten Mile Creek; Sunrise Road; Reconstruct and realign 2 lane roadway	2027	C	\$0	\$0	\$0	\$14,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,850,000	Dallas County RTR (Account 121-DA2) funding. Project has been submitted for several past federal discretionary grants, but has not been selected (some applications still pending). RTC previously approved federal funding for pre-construction phases as part of the grant applications, which will be switched out for RTR funding. Local funds on pre-construction phases will serve as match to RTR funds.
Rockwall	Rockwall	Village Drive	Laguna Drive to Maina Drive	Reconstruct and widen 2 lane to 4 lane bridge over DGINO RR	2027	C	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	Rockwall County RTR (Account 121-RC1, 121-RC2, and 101-RC2) funding. Staff proposing RTR funds due to roadway not being on the federal-aid highway system. Staff proposes an exchange in which Rockwall County RTR funds are sent to Rockwall County in exchange for federal funds due to Rockwall's RTR accounts not having sufficient funding to cover this project.
Rowlett	Various	Miller Road	PGBTSH 190 Frontage Road to Green Hill Drive	Reconstruct and widen 2 lane to 4 lane divided roadway (including replacing bridge over Lake Ray Hubbard)	2026	E	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	Dallas County RTR (Account 121-DA2) funding. Funds would pay for schematic level design to determine scope and feasibility of project. Local contribution to be paid by Dallas County (MCP funds) and City of Rowlett (required 50% match to County funds).
TxDOT Dallas	Dallas	IH 30	At Harwood	Construct pedestrian structure over IH 30	2027	C	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	Dallas County RTR (Account 121-DA2) funding. RTC has already committed \$0 million federal to this project as part of Reconnecting Communities grant application (funds to be switched to RTR). Staff proposes a partnership where the RTC covers the funding shortfall of Dallas in exchange for participating on the West Dallas Gateway project. \$27 million already committed by the City of Dallas. Funding contingent upon City approval of High-Speed Rail "One Seat Ride" concept and siting plans for future station.
TxDOT Dallas	Various	IH 35E	At Lake Lewisville	Construct new northbound bridge over Lake Lewisville	2026	C	\$0	\$0	\$0	\$75,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000,000	Denton County RTR (Account 121-DE1) funding. Proposed partnership with Denton County to fund next increment of improvements on IH 35E.
TxDOT Dallas	Various	US 75	Exchange Parkway to US 380	Aid ITS fiber optic cable. Install additional CCTV	2026	C	\$2,000,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	Fills a gap in the ITS system
TxDOT Dallas	Various	US 67	Belt Line Road to Ward Road	Installation of new CCTV, DNS, and vehicle detection units	2026	C	\$1,540,000	\$0	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925,000	Fills a gap in the ITS system
TxDOT Dallas	Various	Various	Various locations along IH 30, IH 35E, IH 380V, IH-40, SH 114, SH 163, and US 75	Install new dynamic message signs	2026	C	\$2,000,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	Fills a gap in the ITS system
Fort Worth	Fort Worth	Atamesa/Sublett	Anglin Drive to Dick Price Road	Construct 0 to 4 lane roadway with sidewalks	2025	E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Part of a proposed bond program partnership between the RTC and Tarrant County local counties for several additional projects to be paid by Tarrant County. Local match for construction to be paid by Tarrant County (part of 2021 Tarrant County Bond Program)
							en	\$16,000,000	en	en	en	en	en	en	en	en	\$18,750,000	

IH 30: Bass Pro Interchange

TxDOT

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$66,839,118	Utility Relocations Complete:	April 2024
Funding:	\$69,509,863 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$4,631,203	100% Plans:	March 2024
Commissioner:	Dana Macalik, Precinct 2	Ready to Let:	April 2024
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	September 2026
TxDOT PM:	Oswaldo Lopez	Construction Start:	*



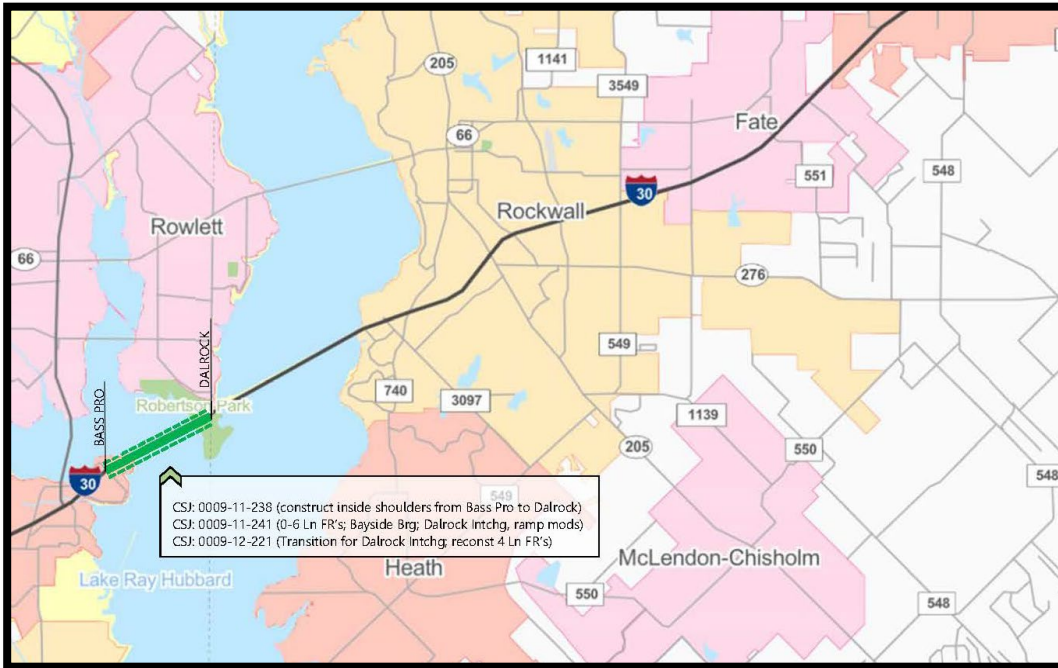
Current Status:

- **PS&E:** Bridgefarmer has addressed all 95% comments and anticipates submittal of 100% plans before end of March 2024.
- **Utilities:** Utilities that are clear of construction: Atmos, AT&T, Frontier, and City of Garland
- Status of utilities in conflict is listed below.
 - Charter/Spectrum: Previously clear; new issue with GP&L pole and Charter line. Working to complete additional relocation. Permit approved.
 - Garland Power & Light: Relocations underway. Underground relocations complete; waiting for overhead poles to complete job. Anticipate clearance in April 2024.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

TxDOT

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Completed:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	August 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024



Current Activity:

- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: March 18, 2024

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: John Richardson	Phone: (682) 375-1360

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Embankment/excavation. Drainage. Overhead sign structures. Illumination. Concrete pavement and median barrier construction on I-30 main lanes. Asphalt paving and concrete paving on eastbound frontage road. Concrete paving and illumination on Dalrock underpass at Sapphire Bay Boulevard. Asphalt paving and concrete paving on westbound frontage road. Signal and utility installation at Sapphire Bay Boulevard. Concrete paving (Phase 1) on Dalrock Road.

Narrative description of last month's activities: Constructing retaining walls, embankment/excavation, installing and extending drainage systems, and illumination. Concrete pavement and median barrier construction on I-30 main lanes. Embankment at Sapphire Bay and asphalt pavement on eastbound frontage road. Constructing sidewalk and coping, asphalt paving, and concrete pavement on Dalrock underpass at Sapphire Bay Boulevard. Constructing bridge rails, asphalt paving, and concrete paving on westbound frontage road. Preparing for installation of signals and illumination at Sapphire Bay Boulevard. Removal of existing concrete pavement at Dalrock Road.

Narrative description of activities planned for next month: Embankment/Excavation. Drainage. Overhead sign structures. Illumination. Concrete pavement and median barrier construction on I-30 main lanes. Asphalt paving, concrete paving, and striping on eastbound frontage road. Concrete paving, illumination, and striping at Dalrock underpass at Sapphire Bay Boulevard. Asphalt paving and concrete pavement on westbound frontage road. Signal and utility installation at Sapphire Bay Boulevard. Concrete paving, striping, and excavation on Dalrock Road.

Traffic issues: N/A

Plans for changes in traffic patterns: Anticipate opening of portion of westbound frontage road, eastbound frontage road, and Dalrock to traffic by end of April 2024. Dates to be announced once coordinated.

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

TxDOT

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<p>0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p>0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgefamer, Azad Shahriar</p>	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026



Current Activity:

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer’s estimate. There are 1,404 working days and 54 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: March 18, 2024

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Setting bridge caps and beams. Verifying temporary signals at Horizon Road. Constructing temporary pavement at Horizon Road.

Narrative description of last month's activities: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening west of East Fork Trinity River Bridge. Setting bridge caps and beams.

Narrative description of activities planned for next month: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Setting bridge caps and beams. Removal of existing signals at Horizon Road. Temporary pavement at Horizon Road. Striping to prepare for Phase 1 construction/demolition of Horizon Road.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

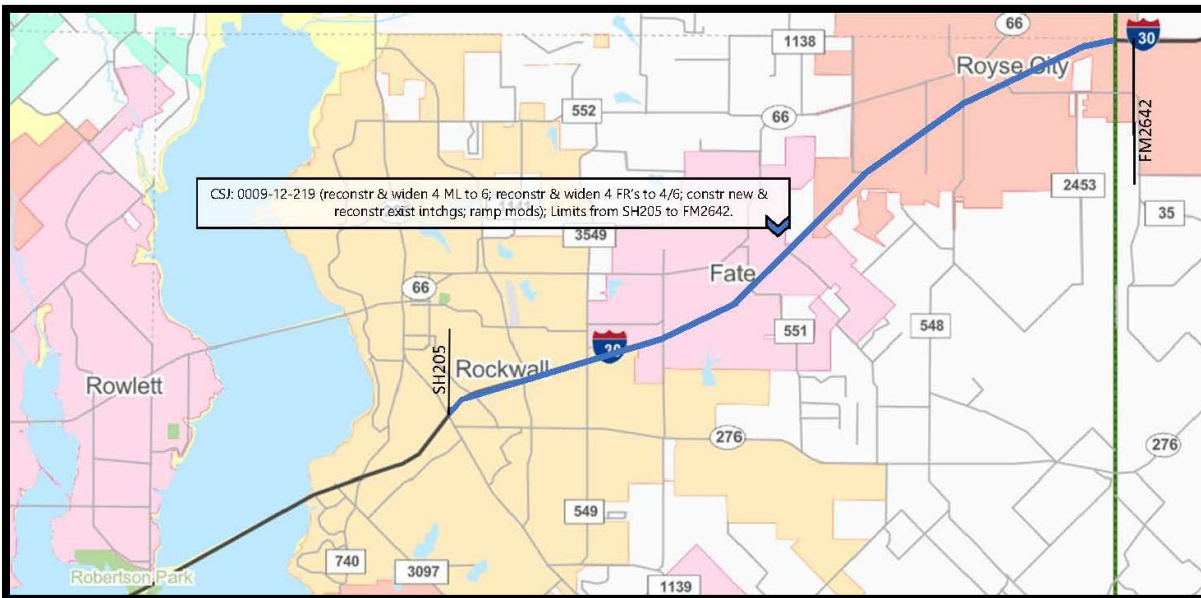
Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

TxDOT

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Engineering Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Lane Selman	Construction Completion:	April 2027



Current Activity:

- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. **See attached TxDOT construction report.**

TxDOT Monthly Project Report

Date of report: March 18, 2024

Report prepared by: Cody Jolley

Control: 0009-12-219
Limits: SH 205 to FM 2642 (Hunt C/L)
Project: F 2023(166)
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips	Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh	Phone: (713) 249-1221

Date Work Began: September 22, 2023
Anticipated Completion Date: April 22, 2027

Current activities: Constructing temporary pavement (FM 35 to FM 2642). Removal of existing frontage road (FM 35 to FM 2642). Embankment. Drill shafts for frontage road bridges (FM 35 to FM 2642). Installing drainage.

Narrative description of last month's activities: Constructing temporary pavement (FM 35 to FM 2642). Removal of existing frontage road (FM 35 to FM 2642). Drill shafts for frontage road bridges (FM 35 to FM 2642). Installing drainage.

Narrative description of activities planned for next month: Construction of temporary pavement (FM 35 to FM 2642). Embankment. Installing drainage. Frontage road bridges (continue with substructure construction) and drill shafts for frontage road bridges (FM 35 to FM 2642). Relocation of ITS message board.

Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

2021 Bond Program

- Discussion of 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the March 2024 RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASED – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PBLR – Preliminary Bridge Layout Review
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority